

Notice of Public Budget Hearing for Town of Bradford

Notice is hereby given that on **Tuesday, November 21, 2017**, at 6:30 p.m. at the Town Hall of the Town of Bradford, a Public Hearing on the Proposed 2018 Budget of the Town of Bradford will be held. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the Proposed 2018 Budget.

General Fund	2017 Current Budget	2017 Actual/Est.	2018 Proposed	% Change
REVENUES:				
Taxes:				
General Property Taxes	\$336,195	\$336,195	\$341,571	+1.59%
Other Taxes	2,146	3,479	3,146	
Intergovernmental Revenues:	162,956	169,533	147,577	
Licenses & Permits:	12,450	7,963	7,750	
Public Charges for Services:	200	520	200	
Intergovernmental Charges:	13,288	13,831	0	
Other Financing Sources:				
Miscellaneous Revenues:	3,000	1,993	1,300	
TOTAL REVENUES	\$530,235	533,514	501,544	-5.4%
Cash Balance Applied	\$179,997	174,433	135,746	
TOTAL REVENUES & CASH BALANCE APPLIED	\$710,232	707,947	637,290	
EXPENDITURES:				
General Government	\$102,800	102,379	106,800	
Public Safety	106,885	102,089	100,885	
Public Works	286,870	362,696	292,875	
Health & Human Services	3,000	2,826	3,000	
Culture, Recreation & Education	0	0	0	
Conservation & Development	3,000	918	3,000	
Capital Outlay	0	0	0	
Other Financing Uses	4,000	1,292	4,000	
TOTAL EXPENDITURES	\$506,555	572,200	510,560	+ .7%

Town Tax Levy rate per thousand value				\$3.30	
	Fund Balance 1/01/18	Total Revenues	Total Expenditures	Fund Balance 12/31/18	Property Tax Contribution
General Government	\$ 0	501,544	510,560	0	\$341,571
Transportation Fund	60,000			60,000	
Road Bond	5,000			5,000	
Bridge Projects Fund	70,746			61,730	
Totals	135,746	501,544	510,560	126,730	

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