

Notice of Public Budget Hearing for Town of Bradford

Notice is hereby given that on **Tuesday, November 17, 2020**, at 6:30 p.m. at the Town Hall of the Town of Bradford, a Public Hearing on the Proposed 2021 Budget of the Town of Bradford will be held. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the Proposed 2021 Budget.

<u>General Fund</u>	<u>2020 Current Budget</u>	<u>2020 Actual/Est.</u>	<u>2021 Proposed</u>	<u>% Change</u>	
REVENUES:					
Taxes:					
General Property Taxes	\$329,018	\$329,018	\$330,005	0.3%	
Other Taxes	3,146	5,111	3,573		
Intergovernmental Revenues:	159,959	313,786	160,383		
Personal Property Tax Aid	17,393	17,393	17,393		
Licenses & Permits:	4,950	11,127	6,350		
Public Charges for Services:	200	322	200		
Intergovernmental Charges:	0	8675	0		
Other Financing Sources:		94,799			
Grants & Miscellaneous Revenues:	4,500	12,302	4,200		
TOTAL REVENUES	\$519,166	795,594	522,104	0.6%	
Cash Balance Applied	\$221,291	88,575	183,681		
TOTAL REVENUES & CASH BALANCE APPLIED	\$740,457	884,169	705,965		
EXPENDITURES:					
General Government	\$107,200	102,463	105,700		
Public Safety	120,000	122,112	110,000		
Public Works	407,825	463,735	457,825		
Health & Human Services	3,000	2,327	3,000		
Culture, Recreation & Education	0	0	0		
Conservation & Development	1,600	1,018	1,600		
Capital Outlay	0	0	0		
Other Financing Uses	4,000	8,652	4,000		
TOTAL EXPENDITURES	\$643,625	700,308	682,125	6%	
	Fund	Total	Total	Fund	Property
	Balance	Revenues	Expenditures	Balance	Tax
	<u>1/01/21</u>			<u>12/31/21</u>	<u>Contribution</u>
General Government	\$ 0	522,104	682,125	0	\$330,005
Transportation Fund	46,691			23,840	
Bridge Projects Fund	137,170				
Total Funds	183,861	519,166	682,125	23,840	

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