

Notice of Public Budget Hearing for Town of Bradford

Notice is hereby given that on **Tuesday, November 19, 2019**, at 6:30 p.m. at the Town Hall of the Town of Bradford, a Public Hearing on the Proposed 2020 Budget of the Town of Bradford will be held. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the Proposed 2020 Budget.

<u>General Fund</u>	<u>2019 Current Budget</u>	<u>2019 Actual/Est.</u>	<u>2020 Proposed</u>	<u>% Change</u>
REVENUES:				
Taxes:				
General Property Taxes	\$324,178	\$324,178	\$329,018	+1.49%
Other Taxes	3,146	4,001	3,146	
Intergovernmental Revenues:	148,255	293,545	159,959	
Personal Property Tax Aid	17,393	17,393	17,393	
Licenses & Permits:	7,350	6,034	4,950	
Public Charges for Services:	200	667	200	
Intergovernmental Charges:	0	0	0	
Other Financing Sources:				
Miscellaneous Revenues:	<u>1,300</u>	<u>10,394</u>	<u>4,500</u>	
TOTAL REVENUES	\$501,822	656,212	519,166	+3.46%
Cash Balance Applied	<u>\$229,297</u>	<u>226,737</u>	<u>221,291</u>	
TOTAL REVENUES & CASH BALANCE APPLIED	\$731,119	882,949	740,457	
EXPENDITURES:				
General Government	\$105,241	93,869	107,200	
Public Safety	119,017	119,204	120,000	
Public Works	306,033	440,881	407,825	
Health & Human Services	3,000	2,327	3,000	
Culture, Recreation & Education	0	0	0	
Conservation & Development	1,600	463	1,600	
Capital Outlay	0	0	0	
Other Financing Uses	4,000	4,915	4,000	
TOTAL EXPENDITURES	\$538,890	661,659	643,625	+ 19.4%

<u>Town Tax Levy rate per thousand value</u>				\$3.29	
	Fund Balance <u>1/01/20</u>	Total Revenues	Total Expenditures	Fund Balance <u>12/31/19</u>	Property Tax Contribution
General Government	\$ 0	519,166	643,625	0	\$329,018
Transportation Fund	46,691			46,691	
Road Bond	5,000			5,000	
Bridge Projects Fund	<u>169,600</u>			<u>45,141</u>	
Total Funds	221,291	519,166	643,625	96,832	

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