

**Notice of Public Budget Hearing for Town of Bradford**

Notice is hereby given that on **Tuesday, November 20, 2018**, at 6:30 p.m. at the Town Hall of the Town of Bradford, a Public Hearing on the Proposed 2019 Budget of the Town of Bradford will be held. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the Proposed 2019 Budget.

<b>General Fund</b>	<b>2018 Current Budget</b>	<b>2018 Actual/Est.</b>	<b>2019 Proposed</b>	<b>% Change</b>
<b>REVENUES:</b>				
Taxes:				
General Property Taxes	\$341,571	\$341,571	\$324,178	-5.09%
Other Taxes	3,146	4,241	3,146	
Intergovernmental Revenues:	147,577	148,314	148,255	
Personal Property Tax Aid			17,393	
Licenses & Permits:	7,750	9,611	7,350	
Public Charges for Services:	200	860	200	
Intergovernmental Charges:	0	0	0	
Other Financing Sources:				
Miscellaneous Revenues:	<u>1,300</u>	<u>20,622</u>	<u>1,300</u>	
<b>TOTAL REVENUES</b>	<b>\$501,544</b>	<b>525,219</b>	<b>501,822</b>	<b>+0.055%</b>
Cash Balance Applied	<u>\$135,746</u>	<u>216,223</u>	<u>229,297</u>	
<b>TOTAL REVENUES &amp; CASH BALANCE APPLIED</b>	<b>\$637,290</b>	<b>741,442</b>	<b>731,119</b>	
<b>EXPENDITURES:</b>				
General Government	\$106,800	96,872	105,240	
Public Safety	100,885	104,147	119,017	
Public Works	292,875	305,050	306,033	
Health & Human Services	3,000	2,827	3,000	
Culture, Recreation & Education	0	0	0	
Conservation & Development	3,000	574	1,600	
Capital Outlay	0	0	0	
Other Financing Uses	4,000	2,676	4,000	
<b>TOTAL EXPENDITURES</b>	<b>\$510,560</b>	<b>512,146</b>	<b>538,890</b>	<b>+ 5.55%</b>

<b>Town Tax Levy rate per thousand value</b>				<b>\$3.28</b>	
	Fund Balance <u>1/01/19</u>	Total Revenues	Total Expenditures	Fund Balance <u>12/31/19</u>	Property Tax Contribution
General Government	\$ 0	501,822	538,890	0	\$324,178
Transportation Fund	46,691			46,691	
Road Bond	5,000			5,000	
Bridge Projects Fund	<u>177,606</u>			<u>140,538</u>	
<b>Total Funds</b>	<b>229,297</b>	<b>501,822</b>	<b>538,890</b>	<b>192,229</b>	

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